

Description	2012 Study			2015 Study			2016
	Units	Useful Life	Cost	Units	Cost	Difference	Board Estimate
Community							
Bridge, Wood Pedestrian	17	25	105,890		65,007	(40,883)	105,890
Bridge, Wood Vehicle	6	6	81,159		32,000	(49,159)	61,552
Concrete Sidewalks	19950	65	408,448	7500	74,250	(334,198)	490,448
Concrete Streets	198450	60	4,851,710	80000	914,152	(3,937,558)	3,498,766
Fences, Aluminum	565	25	42,658			(42,658)	42,658
Fences, Metal	5	8	57,863		22,882	(34,981)	70,118
Fences, Wood	3205	20	179,136		91,485	(87,651)	179,136
Gate Operator	12	10	63,629	4	3,488	(60,141)	134,997
Gate	4	20	22,357	4	14,080	(8,277)	47,357
Irrigation System	1000	40	263,691			(263,691)	0
Light Fixtures, Street	89	25	92,394		107,863	15,469	0
Light Fixtures, Pool	7	25	33,031		880	(32,151)	33,031
Peremeter Walls, Brick	1730	15	54,223		38,832	(15,391)	0
Lake Dredging	1	30	446,193			(446,193)	446,193
Lake, Erosion Control	30600	65	773,687	2400	543,242	(230,445)	773,687
Fountains					54,917	54,917	54,917
Security System	2	15	39,403		3,733	(35,670)	39,403
Septic System, Pool	1	30	33,464			(33,464)	33,464
Signage, Entrance	1	20	9,582		12,500	2,918	0
Signage, Traffic	56	30	49,974		11,682	(38,292)	0
Landscape Lights					25,182	25,182	0
Landscape					10,000	10,000	0
Decorative Stone					34,311	34,311	0
Decorative Guardrail Wall					16,800	16,800	0
Pool							
Parking Lot					67,577	67,577	93,000
Concrete, Deck	21000	12	186,017		7,079	(178,938)	186,017
Fence, Metal	630	35	91,369		18,348	(73,021)	91,369
Equipment	2	15	46,567		11,498	(35,069)	46,567
Plaster	8400	12	119,928		23,025	(96,903)	119,928
Building					6,932	6,932	0
Restrooms	2	35	15,100		5,000	(10,100)	0
Roof	16	20	10,220		3,956	(6,264)	10,220
Furniture					1,421	1,421	0
			<u>8,077,693</u>		<u>2,222,122</u>	<u>(5,855,571)</u>	<u>6,558,718</u>